| 6120  | California State Lib   | orary     |        |            |                   |
|-------|--|-----------|--------|------------|-------------------|
| Issue | Description  | Assembly  | Senate | Difference | Conference Action |
|       | -011-0001 California State Lil<br>-013-0001  | orary     |        |            |                   |
| 444   | Allocate Governor's Budget<br>Balancing Reductions<br>(Library State Operations)         | 1,633,000 | 0      | 1,633,000  |                   |
|       | Assembly rejected Governor's proposed across-the-board reductions for both state library |           |        |            |                   |

Senate Adopted Reductions.

operations and Sutro Library

Special Repairs.

| 6120 | California State | Library |
|------|------------------|---------|
|------|------------------|---------|

Issue Description Assembly Senate Difference Conference Action

# 6120-150-0001 California State Library

6120-160-0001; 6120-211-0001; 6120-213-0001; 6120-221-0001

444 Allocate Governor's Budget Balancing Reductions (Local Assistance) 3,450,000

0

3,450,000

Assembly rejected Governor's proposed across-the-board reductions for the following State Library programs:

- ✓ Civil Liberties Education;
- ✓ CA Newspaper Project;
- ✓ Direct and Interlibrary Loan Program;
- ✓ English Acquisition/Literacy Program;
- ✓ Public Library Foundation.

Senate Adopted Reductions.

| •  |
|--|
| Issue Description Assembly Senate Difference Conference Acti |

#### 6420-001-0001 **California Postsecondary Education Commission (CPEC)**

### 444 **Allocate Governor's Budget Balancing Reductions**

-223,000

-557,000

334,000

Assembly adopted Governor's ten percent across-the-board reduction.

Senate increased the reduction to 25 percent and adopted Budget Bill Language stating the intent of the Legislature that General Fund operations for CPEC be phased out by June 30, 2011.

| 6420  | 6420 California Postsecondary Education Commission |          |        |            |                          |  |
|-------|--|----------|--------|------------|--------------------------|--|
| Issue | Description  | Assembly | Senate | Difference | <b>Conference Action</b> |  |

#### 6420-001-0001 **California Postsecondary Education Commission (CPEC)**

#### **370 Prioritization Language**

Assembly approved Governor's prioritization proposal.

Senate deleted provisional language which prioritized three functions for CPEC to perform should funding not be adequate for CPEC to fulfill all of its statutory responsibilities.

| 6440  | University of Califo   | rnia      |            |            |                               |
|-------|--|-----------|------------|------------|-------------------------------|
| Issue | Description  | Assembly  | Senate     | Difference | <b>Conference Action</b>      |
| 6440- | 001-0001 University of Califo  | ornia     |            |            |                               |
| 368   | Adjust General Fund Support<br>for Subject Matter Projects   | -100,0000 | -2,100,000 | 2,000,000  | Will Conform to 6110-195-0890 |
|       | Assembly provided \$100,000 for the UC Subject Matter Projects from one-time K-12 federal Title II funds, subsequently offsetting the General Fund by a like amount. |           |            |            |                               |
|       | Senate provided \$2.1 million from the same funding source (one-time federal Title II funds) and offset the General Fund by that same amount.                        |           |            |            |                               |

| 6440  | University of Ca | alifornia |        |            |                          |
|-------|------------------|-----------|--------|------------|--------------------------|
| Issue | Description      | Assembly  | Senate | Difference | <b>Conference Action</b> |

## **370 Amend Provisional Language Regarding UC Enrollment Targets**

Assembly retained language as proposed by the Governor.

Senate deleted provisional language requiring the UC to enroll a specified number of students, and to revert unused enrollment funding should those enrollment targets not be met.

| 6440  | University of Ca | alifornia |        |            |                          |
|-------|------------------|-----------|--------|------------|--------------------------|
| Issue | Description      | Assembly  | Senate | Difference | <b>Conference Action</b> |

#### 374 **Add/Amend Provisional**

**376 Language Earmarks** 

> Assembly retained language as proposed by the Governor.

Senate reinstated prior-year "earmarks" outlining legislative priorities for funding, including student academic preparation, Program in Medical Education (PRIME), and various research programs.

| 6440  | University of Ca | of California |        |            |                          |  |
|-------|------------------|---------------|--------|------------|--------------------------|--|
| Issue | Description      | Assembly      | Senate | Difference | <b>Conference Action</b> |  |

## **Specify Amount of** 380 **Institutional Support** Reduction

Assembly retained language as proposed by the Governor.

Senate adopted Budget bill Language specifying the exact dollar figure of the budgetbalancing reduction targeted to Institutional Support, rather than adopting a "ten percent" reduction.

| 6440  | University of Ca | alifornia |        |            |                          |  |
|-------|------------------|-----------|--------|------------|--------------------------|--|
| Issue | Description      | Assembly  | Senate | Difference | <b>Conference Action</b> |  |

**378 Provisional Language Regarding Future** Appropriations.

Assembly took no action.

Senate adopted Budget bill Language stating the intent of the Legislature that: (1) any budget augmentations for 2009-10 would apply to new workload only, and (2) all enrollment and compensation costs for 2008-09 would be considered fully-funded.

| 6600  | Hastings College of   | the Law   |          |            |                   |
|-------|---|-----------|----------|------------|-------------------|
| Issue | Description   | Assembly  | Senate   | Difference | Conference Action |
| 6600- | 001-0001 Hastings College o   | f the Law |          |            |                   |
| 444   | Allocate Governor's Budget<br>Balancing Reductions  | -252,000  | -608,000 | 356,000    |                   |
|       | Assembly denied the Governor's across the board reductions, and adopted the LAO-recommended funding level.  |           |          |            |                   |
|       | Senate also partially restored funding for Hastings, and adopted a funding level which would keep General Fund support for Hastings "flat" with the amount it received in the current year. |           |          |            |                   |

| 6610       | California State Ur  | California State University |        |            |                   |
|------------|--|-----------------------------|--------|------------|-------------------|
| Issue      | Description  | Assembly                    | Senate | Difference | Conference Action |
| 6610-0     | 001-0001 California State Ur                                   | niversity                   |        |            |                   |
| 377<br>382 | Add/Amend Provisional<br>Language Earmarks                     | 0                           | 0      | 0          |                   |
|            | Assembly retained language as proposed by the Governor.        |                             |        |            |                   |
|            | Senate reinstated prior-year "earmarks" outlining legislative  |                             |        |            |                   |
|            | priorities for funding, including student academic preparation |                             |        |            |                   |

**Item 6610------ Page** 364

and financial aid.

| 6610  | California State Un  | iversity |        |            |                          |
|-------|--|----------|--------|------------|--------------------------|
| Issue | Description  | Assembly | Senate | Difference | <b>Conference Action</b> |
| 6610- | 001-0001 California State Un   | iversity |        |            |                          |
| 371   | Amend Provisional Language<br>Regarding CSU Enrollment<br>Targets  | 0        | 0      | 0          |                          |
|       | Assembly retained language as proposed by the Governor.  |          |        |            |                          |
|       | Senate deleted provisional language requiring the CSU to enroll a specified number of students, and to revert unused enrollment funding should those |          |        |            |                          |

enrollment targets not be met.

6610 California State University

Issue Description Assembly Senate Difference Conference Action

0

0

0

# 6610-001-0001 California State University

379 Provisional Language Regarding Future Appropriations.

Assembly took no action.

Senate adopted Budget bill Language stating the intent of the Legislature that: (1) any budget augmentations for 2009-10 would apply to new workload only, and (2) all enrollment and compensation costs for 2008-09 would be considered fully-funded.

Item 6610------ Page 366

| 6610   | California State Ui  | California State University |        |            |                   |  |  |
|--------|--|-----------------------------|--------|------------|-------------------|--|--|
| Issue  | Description  | Assembly                    | Senate | Difference | Conference Action |  |  |
| 6610-0 | 001-0001 California State U  | niversity                   |        |            |                   |  |  |
| 381    | Specify Amount of<br>Institutional Support<br>Reduction  | 0                           | 0      | 0          |                   |  |  |
|        | Assembly retained language as proposed by the Governor.  |                             |        |            |                   |  |  |
|        | Senate adopted Budget bill<br>Language specifying the exact<br>dollar figure of the budget-<br>balancing reduction targeted to |                             |        |            |                   |  |  |

Institutional Support, rather than

adopting a "ten percent"

reduction.

| 6870       | Board of Governors of California Community Colleges   |                 |             |             |                           |  |  |
|------------|---|-----------------|-------------|-------------|---------------------------|--|--|
| Issue      | Description   | Assembly        | Senate      | Difference  | Conference Action         |  |  |
| 6870-      | 101-0001 Board of Governor  | s of California | Community ( | Colleges    |                           |  |  |
| <b>760</b> | Partially Restore COLA  | 102,130,000     | 227,821,000 | 125,691,000 | Will Conform to K-12 COLA |  |  |
|            | Assembly partially restored COLA for the community colleges, as part of its Proposition 98 package. |                 |             |             |                           |  |  |
|            | Senate also partially restored COLA for community colleges, albeit in a different amount.           |                 |             |             |                           |  |  |

| 6870   | Board of Governor  | s of California | <b>Community C</b> | Colleges   |                          |
|--------|--|-----------------|--------------------|------------|--------------------------|
| Issue  | Description  | Assembly        | Senate             | Difference | <b>Conference Action</b> |
| 6870-6 | 12-0001 Board of Governor  | s of California | Community          | Colleges   |                          |
|        | Placeholder Trailer Bill: "Green" Career Technology Education (CTE) Initiative Assembly took no action.  | 0               | 25,000,000         | 25,000,000 |                          |
|        | Senate Adopted "placeholder" Trailer Bill Language appropriating a total of \$25 million: \$12.5 million from the Public Interest Research Development Demonstration Fund (0381) and \$12.5 million from the Alternative and Renewable Fuel and Vehicle Technology Fund (3117), to expand "Green" CTE Partnership Academy programs. Funding is also available to support state operations workload at both CDE and the |                 |                    |            |                          |

CCC Chancellor's Office.

| 7980 California Stu | udent Aid Commission |
|---------------------|----------------------|
|---------------------|----------------------|

Issue Description Assembly Senate Difference Conference Action

0

0

0

## 7980-001-0001 California Student Aid Commission

## 050 Lender of Last Resort

Assembly adopted revised Trailer bill Language related to the Lender of Last Resort function by further requiring: (a) 45-day JLBC notice prior to commission engaging in any major activities; (b) the Student Aid Commission to convene stakeholders and prepare a report on additional steps that the state may take to address the credit crisis and its impact on access to postsecondary education; and (c) requires the auxiliary (EdFUND) to act, or cease to act, as directed by the

Senate adopted the Administration's proposed Trailer Bill Language, simply authorizing the Lender of Last Resort function.

Student Aid Commission.

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Issue Description Assembly Senate Difference Conference Action

0

## 7980-001-0001 California Student Aid Commission

# 066 Extend Authority for EdFUND Sale

Assembly adopted TBL:

- ✓ Altering the date by which DOF is authorized to sell EdFUND from January 10, 2011 to January 10, 2010;
- ✓ Requiring DOF to report to the JLBC on the status of the EdFUND sale by Sept 1, 2008 and every 90-days thereafter;
- ✓ Requires DOF to include an analysis of the: (1) estimated value of EdFUND, (2) activities being undertaken to sell EdFUND, and (3) the estimated sale date and/or an explanation of why the sale has not occurred.
- ✓ Requires EdFUND to maintain the current-year level of funding for student and outreach services until the sale of EdFUND is effectuated.

Senate adopted May Revision.

0

0

| 7980         | California Student Aid Commission |                 |        |            |                          |  |
|--------------|-----------------------------------|-----------------|--------|------------|--------------------------|--|
| Issue        | Description                       | Assembly        | Senate | Difference | <b>Conference Action</b> |  |
|              |                                   |                 |        |            |                          |  |
| 7980-001-000 | 01 California Stud                | ent Aid Commiss | ion    |            |                          |  |

7980-101-0001; 7980-001-0784; 7980-101-0784

3,881,000 046 **Expenditure from EdFUND's** 3,881,000 0

090 **Student Loan Operating Fund** 

095 (SLOF)

> Assembly approved an additional \$3.9 million worth of expenditures from the SLOF for the following programs:

- -Cash for College (\$662,000);
- -Cal-SOAP (\$1.5 million);
- -Student Aid Commission's "Public Awareness Campaign" (\$1.7 million)

Senate took no action.

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| California Student Aid Commission |                                    |   |   |  |  |
|-----------------------------------|------------------------------------|---|---|--|--|
| Description                       | Assembly                           | Senate  | Difference  | <b>Conference Action</b>   |  |
| 001 California Stude              | nt Aid Commiss                     | ion   |   |  |  |
| 390                               |                                    |   |   |  |  |
| <b>Funding for Cal-SOAP</b>       | -1,500,000                         | 0   | 1,500,000   |  |  |
| }                                 | Description  Oo1 California Studen | Description Assembly  Oo1 California Student Aid Commissions  390 | Description Assembly Senate  Oo1 California Student Aid Commission  390 | Description Assembly Senate Difference  Output  Output |  |

Assembly shifts \$5.4 million of funding for Cal-SOAP to federal funding and allows CSAC to "hold \$1.5 million in reserve" to pay for a possible delay in funding in 2009-10.

Senate shifted \$6.9 million to federal funds.

Both houses augmented the Cash for College program with \$500,000 of the federal dollars.

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